

All Funds Appropriation Comparison by Agency

	FY 2003 Total App	FY 2004 Approp	Amount Change	Percent Change
1 Education				
Public School Support	985,513,000	1,152,630,800	167,117,800	17.0%
Agricultural Research and Extension Service	29,393,800	28,734,100	(659,700)	(2.2%)
College and Universities	315,215,600	327,172,400	11,956,800	3.8%
Community Colleges	18,821,600	19,523,900	702,300	3.7%
Deaf and Blind, Idaho School for the	7,914,500	7,615,300	(299,200)	(3.8%)
Education, Office of the State Board of	6,785,500	5,346,600	(1,438,900)	(21.2%)
Health Education Programs	7,593,600	7,817,000	223,400	2.9%
Historical Society	3,504,200	3,781,300	277,100	7.9%
Library, State	3,567,900	3,575,900	8,000	0.2%
Professional-Technical Education	51,049,800	52,580,800	1,531,000	3.0%
Public Broadcasting System, Educational	2,666,800	2,348,400	(318,400)	(11.9%)
Special Programs	10,004,900	9,864,300	(140,600)	(1.4%)
Superintendent of Public Instruction	164,057,100	15,214,300	(148,842,800)	(90.7%)
Vocational Rehabilitation	17,564,100	17,445,300	(118,800)	(0.7%)
Total Education	1,623,652,400	1,653,650,400	29,998,000	1.8%
2 Health and Human Services				
Catastrophic Health Care	12,128,800	8,961,700	(3,167,100)	(26.1%)
Health and Welfare, Department of	1,215,789,300	1,292,289,600	76,500,300	6.3%
Public Health Districts	9,952,700	9,681,300	(271,400)	(2.7%)
Total Health and Human Services	1,237,870,800	1,310,932,600	73,061,800	5.9%
3 Public Safety				
Correction, Department of	123,473,600	125,240,400	1,766,800	1.4%
Judicial Branch	27,598,100	29,065,000	1,466,900	5.3%
Juvenile Corrections, Department of	43,664,500	44,205,500	541,000	1.2%
Police, Idaho State	48,861,000	50,224,400	1,363,400	2.8%
Total Public Safety	243,597,200	248,735,300	5,138,100	2.1%
4 Natural Resources				
Environmental Quality, Department of	38,904,200	41,726,800	2,822,600	7.3%
Fish and Game, Department of	67,710,300	72,689,600	4,979,300	7.4%
Land, Board of Commissioners	39,799,200	35,074,800	(4,724,400)	(11.9%)
Parks and Recreation, Department of	38,933,400	31,801,900	(7,131,500)	(18.3%)
Water Resources, Department of	20,888,800	20,472,600	(416,200)	(2.0%)
Total Natural Resources	206,235,900	201,765,700	(4,470,200)	(2.2%)
5 Economic Development				
Agriculture, Department of	30,935,400	30,510,100	(425,300)	(1.4%)
Commerce, Department of	28,932,100	28,851,700	(80,400)	(0.3%)
Finance, Department of	3,349,600	3,443,800	94,200	2.8%
Industrial Commission	13,116,100	13,120,400	4,300	0.0%
Insurance, Department of	5,929,900	6,012,800	82,900	1.4%
Labor, Department of	537,500	446,200	(91,300)	(17.0%)
Public Utilities Commission	4,399,400	4,581,800	182,400	4.1%
Self-Governing Agencies	44,672,500	45,164,900	492,400	1.1%
Transportation Department, Idaho	576,790,900	429,801,500	(146,989,400)	(25.5%)
Total Economic Development	708,663,400	561,933,200	(146,730,200)	(20.7%)
6 General Government				
Administration, Department of	24,584,500	31,547,000	6,962,500	28.3%
Building Fund Advisory Council	36,557,400	28,993,400	(7,564,000)	(20.7%)
Attorney General	13,943,300	14,671,500	728,200	5.2%
Controller, State	12,617,100	10,925,100	(1,692,000)	(13.4%)
Governor, Executive Office of the	61,948,000	66,141,200	4,193,200	6.8%
Legislative Branch	10,720,800	10,328,000	(392,800)	(3.7%)
Lieutenant Governor	117,100	114,500	(2,600)	(2.2%)
Revenue & Taxation, Department of	28,319,900	29,690,000	1,370,100	4.8%
Secretary of State	3,732,200	1,983,700	(1,748,500)	(46.8%)
Treasurer, State	5,482,200	1,997,300	(3,484,900)	(63.6%)
Total General Government	198,022,500	196,391,700	(1,630,800)	(0.8%)
Statewide Total	4,218,042,200	4,173,408,900	(44,633,300)	(1.1%)